

**Approved  
Town of Wethersfield  
Town Council Budget Workshop Meeting  
Tuesday, April 26, 2016, 6:30 pm.  
Wethersfield Public Library Community Room  
505 Silas Deane Highway, Wethersfield, CT**

Present: Mayor Paul Montinieri, Deputy Mayor Steve Barry, Council Members Amy Bello, Donna Hemmann, Tony Martino, Michael Rell, Michael Hurley, Anthony Spinella.

Staff Present: Michael O'Neil, Finance Director, Jeff Bridges, Town Manager

The meeting was called to order at 6:35 pm.

The Council discussed several elements of the proposed budget. The first was the Capital Improvement Program. Due to impending cuts in aid from the State, the Council asked that the Capital Improvement Advisory Committee meet to prioritize the \$903,000 worth of projects recommended in the proposed budget.

The Council also discussed the Board of Education's security camera project and wanted to get additional information on that. Staff will get that information.

Also discussed was debt service, the Capital and Nonrecurring Fund expenditures (rolling stock), retiree health costs and pension costs.

The meeting adjourned at 7:50.

Minutes prepared by:  
Jeff Bridges

APPROVED BY VOTE OF COUNCIL  
May 16, 2016  
(6-0-1 Councilor Latina was absent)